

**Annual Report
to the
Virginia Litter Control and Recycling
Fund Advisory Board**

**Non-Competitive Grant Program
Performance and Accounting Report**

Fiscal Year 2000 Summary Report



**Prepared by the
Department of Environmental Quality
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Introduction

The Commonwealth of Virginia levies three taxes to support litter prevention and recycling program activities in Virginia. The three taxes are comprised of a malt beverage tax, a soft drink tax and a retail establishment fixed fee of \$10 or \$25 and are collectively referred to as the “litter taxes”. In Fiscal Year 2000 (July 1, 1999 through June 30, 2000), the litter taxes generated approximately \$1,695,000. The revenues collected through these taxes are deposited in the Litter Control and Recycling Fund (Fund). The annual uses of these funds plus interest earned, as specified in legislation, are:

75% - non-competitive, no match grants to localities

20% - competitive statewide education program grants; and

5% - to Department of Environmental Quality (DEQ) to administer the grants.

While DEQ provides for the administration of the annual grants, the guidelines for these grants are overseen by the Litter Control and Recycling Fund Advisory Board (Board). The Board is appointed by the Governor and consists of five members as follows: one representative for each of the three types of entities required to pay the litter taxes, one local litter or recycling coordinator, and one member from the general public. The Board meets at least quarterly throughout the year to track the status of the Fund and the progress of the annual grant programs.

At the conclusion of each grant year, the non-competitive grant recipients must submit Performance and Accounting Reports on the activities and expenses for which the grant funds were used. The purpose of this report is to summarize the information submitted in the Performance and Accounting Reports for Fiscal Year 2000. The data contained in this report was compiled from the information submitted by the grant recipients and certified by one of their authorized agents.

Funding Summaries for Fiscal Year 2000

In Fiscal Year 2000, \$1,380,688 was awarded from the Litter Control and Recycling Fund to Virginia localities through the non-competitive grant program.

Many programs utilize other sources of funds to augment their grant award. The table below lists the Other Fund Sources and totals reported for Fiscal Year 2000.

Other Fund Sources	Fiscal Year 2000
Local Governments	\$3,694,719
Private Sector	\$ 154,464
Others	\$ 219,258
Total	\$4,068,441

In addition to grant and cash awards, a number of programs rely upon in-kind services to carry out their program activities. The next table lists the sources and total value of the in-kind services reported for Fiscal Year 2000.

Other Fund Sources	Fiscal Year 2000
Local Governments	\$1,632,381
Private Sector	\$ 443,202
Others	\$1,583,484
Total	\$3,659,067

The information above indicates that in Fiscal Year 2000, local programs matched the \$1,380,688 awarded in grant money with \$7,727,508 from other sources of funds and in-kind services. This represented a funding “match” of 560%.

For FY2000, the Litter Prevention & Recycling programs used their grant funds for expenses in the following categories:

Use of Grant Funds	Category Expenditures	% of Use
Salaries or Wages	\$577,572	40%
Administration	\$68,882	5%
Program Material	\$258,742	18%
Travel	\$40,870	3%
Equipment	\$226,609	15%
Other Expenses	\$283,795	19%
Total Grant Funds	\$1,456,470*	

*Includes carry-forward funds from previous grants.

Performance Summaries for Fiscal Year 2000

Staffing level

The local litter prevention and recycling programs may be operated by a single locality (city, county or town) or by a group of localities (referred to as a “cooperative program”) involving for example:

- A city and one or more counties
- A county and one or more of the incorporated towns within it
- A private, non-profit regional agency which represents two or more localities.

Most programs have at least one full or part-time employee who is typically assisted by volunteers. The table below lists the numbers of employees and hours worked as reported for Fiscal Year 2000.

Employed Staff	Fiscal Year 2000
Numbers of Employees	498
Numbers or Hours worked	284,262

Volunteers have a critical role in each program’s success. The numbers of volunteers and hours they worked in Fiscal Year 2000 are shown in the table below.

Volunteers	Fiscal Year 2000
Numbers of Volunteers	121,876
Numbers of Hours Worked	1,123,504

At a standard rate of \$15.94 per hour, the value of the service provided by volunteers during Fiscal Year 2000 was \$17,909,133.

Clean Ups

Each year, local programs sponsor a variety of clean up programs, where volunteers donate their time to clean up areas where litter is present or where illegal dumping of solid waste has occurred. The total number of clean ups and the number of participants involved in Fiscal Year 2000 are shown on the table below.

Type of Clean Up	Number of Clean Ups	Number of Participants
Community Clean Ups	2,405*	75,781
Waterway Clean Ups	285	9,834
Indiscriminate “Dumps”	709	1,400
“Adopt” Clean Ups	5,539	34,142
Total	8,938*	121,157

In Fiscal Year 2000, the total reported amount of litter cleaned up by non-competitive grant recipients was **190,302*** cubic yards of litter. (****NOTE: These clean-up figures/totals have been adjusted to account for a repeated error in reporting discovered during a review of the P&A reports in 2004.***)

Another type of clean up activity, the removal of inoperative vehicles, is undertaken each year by a number of local programs. For Fiscal Year 2000, the total number of inoperative vehicles removed was reported as 11,975.

Equipment Purchased

The non-competitive grant recipients reported that they purchased 6,708 litter/recycling containers and 2,123 other types of equipment in Fiscal Year 2000.

Law Enforcement

In Fiscal Year 2000, the enactment of 14 litter/recycling ordinances was reported. The number of enforcement actions (citations issued) reported last year was 3,171.

Youth Education

The majority of local programs included a youth education component. These activities include presentations and workshops in school, involvement in “ecology clubs” and other educational events such as Earth Day celebrations. Last year, the non-competitive grant recipients reported that 3,940 presentations, workshops or other educational events for young people were conducted. The total number of youth attending these activities was reported as 199,272. The total number of Ecology Clubs now stands at 231.

Public Communications

Another component of many of the local litter and recycling programs is public communication. These activities include printed materials produced or distributed by the non-competitive grant recipients, press releases distributed, public service announcements delivered, and presentations and displays at public events. The type and total number of public communication activities reported for Fiscal Year 2000 are listed below.

Type of Communication	Number
Grantee Produced Materials	163
Other Types Materials Distributed	455
TOTAL TYPES DISTRIBUTED	618
Amount of Materials Distributed	1,051,705
Media Articles/Releases Distributed	5,901
Resulting Media Items	74,611
Group Activities Conducted (Workshop, Presentation, etc.)	785
Group Activity Attendance	41,372
Number of Exhibits/Outreach Events Conducted	377
Exhibits/Event Attendance	1,382,382